



SHEFFIELD CITY COUNCIL Cabinet Report

Report of: Interim Executive Director Resources

Date: 11th February 2015

Subject: 2015 – 16 Capital Programme

Author of Report: Eugene Walker 0114 273 5167

Summary:

The report sets out the proposed Capital Programme from 2015 –16 onwards describing the programmes to be undertaken, lists the projects to be delivered and sets out the context in which it has been compiled.

Reasons for Recommendations:

Implementing the proposed programme in this report offers a means of furthering the Corporate Plan objectives.

Recommendations:

The report makes a number of recommendations. It is recommended that Members:

1. Note the specific projects included in the years 2014-15 to 2019-20 programmes at Appendix 9. Block allocations are included within the programme for noting at this stage and detailed proposals will be brought back for separate Member approval as part of the monthly monitoring procedures.
2. Note the proposed Capital Programme for the 5 years to 2019/20 as per Appendix 9.

3. Approve the Corporate Resource Pool policy outlined in Appendix 4 such that the commitment from the CRP is limited to one year and no CRP supported schemes are approved beyond 2015-16 unless explicitly stated. (If substantial capital receipts are realised within 2014-15 or 2015-16 a further report will be brought to Members as part of the monthly approval process).

Background Papers: 2015 -16 Revenue Budget Report

Category of Report: OPEN

Statutory and Council Policy Checklist

Financial Implications
YES/NO Cleared by: E. Walker
Legal Implications
YES/NO Cleared by:
Equality of Opportunity Implications
YES/NO Cleared by:
Tackling Health Inequalities Implications
YES/NO
Human rights Implications
YES/NO:
Environmental and Sustainability implications
YES/NO
Economic impact
YES/NO
Community safety implications
YES/NO
Human resources implications
YES/NO
Property implications
YES/NO
Area(s) affected City Wide
Relevant Cabinet Portfolio Leader Cabinet Member for Finance Cllr. Ben Curran
Relevant Scrutiny and Policy Development Committee if decision called in
Is the item a matter which is reserved for approval by the City Council?
YES/NO
Press release
YES/NO

